

PUCT PROJECT NO. 27706

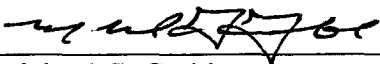
REPORTS OF THE ELECTRIC § PUBLIC UTILITY COMMISSION  
RELIABILITY COUNCIL OF TEXAS §  
§ OF TEXAS

ERCOT'S 2006 ANNUAL REPORT ON THE TEXAS  
RENEWABLE ENERGY CREDIT TRADING PROGRAM

COMES NOW, the Electric Reliability Council of Texas, Inc. (ERCOT), and files, pursuant to the Public Utility Commission of Texas ("PUC") Substantive Rule 25.173(c), its *2006 Annual Report on the Texas Renewable Energy Credit Trading Program* ("REC Program"). The Report is attached hereto as Attachment A. ERCOT has filed portions of this Report containing Protected Information, Exhibits 1 through 4 of Attachment A, confidentially in accordance with PUC PROC. R. 22.71 and PUC SUBST. R. 25.362.

Respectfully Submitted,

THE ELECTRIC RELIABILITY COUNCIL OF TEXAS, INC.

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## Attachment A

### 2006 Annual Report on the REC Program

This report responds to the requirements of PUCT Subst. R. 25.173(g) and Protocols Section 14. Portions of the report containing Protected Information, Exhibits 1 through 4, are filed as confidential. Participants in the REC Program may view their individual information (used in the creation of the confidential reports) via their online REC accounts.

#### I. Existing and New Renewable Capacity

New renewable capacity increased in 2006. At the end of 2006, there are forty seven (47) REC generation accounts, with an installed capacity of 1,797.0 MW. There are a total of nine (9) Offset generator accounts with a total of 325.1 MWs of capacity. The current breakdown of previously existing (Offset generation) and new capacity as of December 31, 2006 is:

Technology Type	REC Gen Accts	Offset Gen Accts	New MW Capacity	Offset MW Capacity	Total Current MW Capacity
Biomass	2	0	12.2	0	12.2
Hydro	2	3	10.3	197.0	207.2
Landfill Gas	10	2	54.3	6.3	60.6
Solar	3	0	1.2	0	1.2
Wind	31	4	3019.0	115.8	3134.8
<b>Total</b>	<b>47</b>	<b>9</b>	<b>3097</b>	<b>319</b>	<b>3416</b>

#### II. Eligible Non-Texas Capacity

At this time, there is no non-Texas capacity serving Load in the REC Program.

#### III. REC Aggregation Company Activities

While there are currently fifteen REC Aggregation accounts set up in the REC Program, these accounts show no activity through the end of 2006.

#### IV. Facility Information

As of December 31, 2006, the REC Program reports forty-seven (47) accounts for new REC generation. The owner(s)/operator(s) of each REC generation Facility and its enrollment date for REC Program participation are provided in the following table:

<b>Generation Company</b>	<b>Date Enrolled</b>
Aeolus Wind	12/21/2004
Airtricity Forest Creek Wind Farm, LLC	12/21/2006
American Wind Power Center	7/12/2005
Austin Energy	10/2/2001
Bio Energy (Austin) LLC	9/4/2002
Bio Energy (Texas), LLC	1/17/2006
Brazos Wind, LP	11/17/2003
Buffalo Gap Wind Farm LLC	8/25/2005
Callahan Divide	6/10/2005
Cromeco, Inc.	2/7/2005
Delaware Mountain Wind Farm LP	11/14/2001
Desert Sky Wind Farm 1 LP	10/19/2001
Desert Sky Wind Farm 2 LP	10/19/2001
El Paso Electric Company	5/24/2001
FPL Energy Horse Hollow Wind II, LP	12/2/2005
FPL Energy Upton Wind I, L.P.	10/22/2001
FPL Energy Upton Wind II, LP	10/22/2001
FPL Energy Upton Wind IV, LP	2/11/2002
FPL Pecos Wind 1 LP, LLC	7/31/2001
FPL Pecos Wind 2 LP, LLC	8/1/2001
G2 Energy (FW Regional)	6/9/2006
Guadalupe-Blanco River Authority	11/1/2001
Horse Hollow	6/13/2005
Indian Mesa, L.P.	11/14/2001
JD Wind 1	5/16/2006
JD Wind 4	8/10/2006
JD Wind 5	8/10/2006
JD Wind 6	8/16/2006
JD Wind02	5/16/2006
JD Wind03	5/16/2006
Llano Estacado	6/15/2001
MeadWestvaco Texas LP	4/10/2006
Mesquite Wind, LLC	8/25/2006
Post Wind Farm LP	1/4/2006
Renewable Ventures	8/6/2006
Renovar Arlington, Ltd.	6/20/2005
Small Hydro of Texas, Inc.	12/18/2001
Sweetwater Wind Power LLC	12/9/2003
The University of Texas - Houston	4/14/2003
Trent Wind Farm, L.P.	10/22/2001
Upton Wind III, LP	2/11/2002
Viridis Energy, LP - Baytown	1/23/2003
Viridis Energy, LP - Blue Bonnet	1/23/2003
Viridis Energy, LP - Coastal Plains	1/16/2003
Viridis Energy, LP - Conroe	1/24/2003
Viridis Energy, LP - Security	1/24/2003
Viridis Energy, LP Atascocita	1/16/2003

## V. Renewable Energy Generated

The total amount of energy generated by new renewable energy resources tracked by the REC Program for 2006 is **6,546,730 MWh** with qualifying Mixed Generation adding **10,615 MWh** in new generation.. This is a total of **6,557,345 MWh**. While it does not qualify for RECs, a total of **525,036 MWh** was generated from existing “offset” generation (in service prior to September 1999). This represents an increase of about **55%** in MWh of renewable generation this year compared to 2005. This program is optional for generation entities; therefore, there may be renewable generation in Texas not registered in the REC Program. The following table shows total participating renewable generation, including “offset” generation, for 2006 by technology type and by quarter (*Please note that each of these numbers is rounded to the nearest whole MWh*):

<b>Technology Type</b>	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>Quarter 4</b>	<b>Total MWh</b>
Biomass	16,327	10,479	17,152	16,610	60,569
Hydro	55,000	83,064	44,870	27,143	210,077
Landfill Gas	69,191	78,650	75,665	82,580	306,087
Solar	26	43	41	26	136
Wind	1,478,927	1,584,166	1,376,540	2,091,295	6,530,928
<b>Totals</b>	<b>1,619,471</b>	<b>1,756,403</b>	<b>1,514,268</b>	<b>2,217,654</b>	<b>7,107,797</b>

## VI. Renewable Energy Unit Retirements

In 2006, no generation account holder retired units.

## VII. Participating Competitive Retailers

As of December 31, 2006, one hundred three (103) Competitive Retailers had accounts in the REC Program. These Competitive Retailers are identified below:

<b>Competitive Retailer</b>	<b>Date Enrolled</b>
Accent Energy Texas LP	12/3/2004 14:56
ACN ENERGY INC (LSE)	12/28/2001 8:16
AEP Texas Commercial & Industrial Retail, LP	1/15/2002 16:35
Affordable Power Plan	2/13/2006 19:06
Alliance Power Company, LLC	1/19/2005 8:48
AmeriPower	2/16/2006 10:32
Amigo Energy	1/18/2005 14:30
AmPro Energy LP	2/20/2004 10:01
Andeler Corporation	3/11/2003 9:28
APN Starfirst, LP	1/16/2006 14:42
APS Energy Services Company Inc.	12/14/2004 16:01
Assurance Energy	1/22/2002 10:52
ASSURANCE ENERGY (TXU RESIDENTIAL POLR)	7/1/2002 13:36
Azor Energy, LP	1/19/2005 8:16

BP Energy	4/21/2003 14:11
BP ENERGY COMPANY (SUB-LSE AESNE)	7/1/2002 13:42
CALPINE POWER AMERICA, LP	7/1/2002 13:32
CERTAIN ENERGY	7/1/2002 13:22
Champion Energy Services	2/10/2006 16:08
Cinergy Retail Power, L.P.	1/8/2002 14:34
CIRRO GROUP INC	7/3/2002 11:09
Commerce Energy, Inc.	4/4/2006 16:21
ConocoPhillips Company	4/2/2002 13:35
Constellation NewEnergy	12/4/2001 14:23
Coral Power LLC DBA Coral Power Solutions	1/18/2005 14:51
Coral Power, LLC	12/5/2001 11:59
CPL RETAIL ENERGY LP	11/29/2001 18:06
CPL Retail Energy LP, d/b/a CPL	1/26/2005 14:00
DE Multi-Family	1/21/2004 13:50
Direct Energy Business Services	1/21/2004 13:39
Direct Energy, LP	1/4/2002 9:34
Dow Hydrocarbons and Resources Inc.	9/19/2005 13:17
Dynegy Energy Marketing	10/30/2001 15:34
Dynowatt LP	3/14/2005 11:54
ECONnergy Energy Company	1/19/2005 13:04
Electric Now, L.P.	9/13/2004 13:10
Energy West, Ltd, dba Fire Fly powered by Franklin	1/18/2005 15:51
Entergy Gulf States TX	2/22/2003 15:13
ENTERGY SOLUTIONS LTD	9/4/2001 13:41
EXTEX RETAIL SERVICES COMPANY LLC	2/16/2004 14:57
First Choice Power Special Purpose, LP	1/28/2002 16:53
FPL Energy Power Marketing, Inc.	10/18/2005 14:11
Franklin Power Company	3/5/2004 8:58
Freedom Group d/b/a Freedom Power	1/21/2005 12:48
Gexa Corp.	9/4/2001 9:31
Green Mountain Energy Company	9/20/2001 16:36
Green Mountain Energy, Commercial Service	1/21/2005 17:04
Green Mountain Multifamily	10/10/2002 13:38
Hino Electric Power Company	2/20/2004 9:24
Just Energy Texas	3/7/2003 17:35
Liberty Power Corp.	3/2/2004 13:55
MPOWER RETAIL ENERGY LP (LSE)	2/18/2004 7:26
Mutual Energy SWEPCO, LP	12/9/2002 14:28
N M Energy of Texas, LLC	2/24/2004 10:52
Neumin Production Company	1/26/2005 9:47
Nueces Electric Coop - CR	1/6/2004 13:44
Occidental Power Marketing, L.P.	8/23/2001 16:02
Pegasus Alliance Corporation dba OnPAC Energy	1/18/2005 15:58
Pilot Power Group, Inc.	2/7/2006 13:04
POLR POWER LP	1/15/2002 16:37
RELIANT ENERGY HL AND P (LSE)	6/28/2002 15:10
Reliant Energy Retail ,LLC	1/14/2002 14:21

Reliant Energy Solutions, LLC	12/21/2001 10:39
SEMPRA ENERGY SOLUTIONS	12/20/2001 19:37
SHELL ENERGY SERVICES CO LLC	7/1/2002 13:51
Southwestern Public Service Co.	1/15/2002 8:16
Spark Energy dba Firefly Powered by Spark	2/20/2004 9:50
Spark Energy, L.P.	3/5/2003 10:40
StarEn Power, LLC	1/14/2002 14:34
StarEn Power, LLC - LNR	1/14/2002 14:38
StarTex Power	6/17/2005 16:15
Strategic Energy dba Expert Energy	8/29/2001 6:36
Stream Gas and Electric, Ltd.	1/19/2006 9:30
SUEZ Energy Resources NA, Inc.	3/10/2003 16:34
Tara Energy, Inc.	12/17/2002 14:23
Tenaska Power Services Co. DBA TPS I	1/19/2005 15:37
Tenaska Power Services Co dba TPS I	3/24/2004 9:58
Tenaska Power Services Co dba TPS II	3/24/2004 10:04
Tenaska Power Services Co dba TPS III	3/24/2004 10:05
Tenaska Power Services Co.	10/31/2001 15:55
Tenaska-Oxy Power REP Services LP	3/24/2004 10:11
Tenaska-Oxy Power REP Services LP dba TOPS I	3/24/2004 10:14
Texas Commercial Energy	6/5/2002 15:07
Texas Commercial Energy dba Texas Wholesale Energy	1/19/2005 10:58
Texas Power LP	2/26/2004 16:38
Texas Retail Energy	3/2/2004 9:44
TEXAS-NEW MEXICO POWER CO	7/1/2002 13:18
The New Power Company	1/11/2002 11:00
Tractebel Energy Marketing Inc. (LSE)	10/10/2002 13:40
TriEagle Energy. L.P.	5/9/2003 10:52
TXU Assurance Energy - Large Non-residential	10/10/2002 10:46
TXU ELECTRIC CO (LSE)	7/1/2002 13:27
TXU Energy	5/23/2001 17:26
TXU ET SERVICES COMPANY (LSE)	2/23/2004 18:11
TXU SESCO CO (LSE)	7/1/2002 13:29
TXU SESCO Energy Services	1/21/2002 9:21
TXU TradeCo	8/6/2004 8:31
USAVE ENERGY	2/20/2004 17:51
Vantage Power Services, LP	4/27/2005 17:01
W Power & Light, LP	1/26/2005 10:51
WPS Energy Services, Inc.	4/12/2006 9:09
WTU RETAIL ENERGY LP	1/15/2002 16:32
XERS INC. d/b/a Xcel Energy	1/11/2002 11:05

### VIII. Final REC Requirements

Each Competitive Retailer's Final REC Requirement is provided as CONFIDENTIAL and attached hereto as part of Exhibit 1. The total REC requirement for all Competitive Retailers for 2006 was 3,421,656 RECs.

### IX. REC Offsets Allowed

There were a total of six entities that made use of a total of 408,854 Offsets in 2006. A CONFIDENTIAL report of the Offsets used is attached hereto as Exhibit 2.

### X. REC Offsets Generated

The following table of REC Offset Generators shows the Offsets allocated by the PUCT to each Resource compared to each Resource's actual generation for 2006.

<b>Generator Unit Name</b>	<b>Offset RECs Allotted by PUCT</b>	<b>Annual Generation MWh</b>	<b>Comparison Calculation MWh</b>
Gas Recovery Systems, Inc. Sunset	16,628	20,020	3,392
Guadalupe-Blanco River Authority DGUNITS	10,405	16,014	5,609
Sabine River Authority of Texas Toledo	61,535	30,552	-30,983
South Texas Electric Cooperative AMISTAD1	6,501	46,800	40,299
South Texas Electric Cooperative AMISTAD2	6,501	44,157	37,656
South Texas Electric Cooperative FALCON1	2,332	14,542	12,210
South Texas Electric Cooperative FALCON2	2,333	22,742	20,409
South Texas Electric Cooperative FALCON3	2,333	26,518	24,185
Texas Big Spring, L.P. SIGNALMT	91,560	92,852	1,292
West Texas Renewables LP WESTEX1	17,026	9,166	-7,860
West Texas Wind Energy Partners, LLC SW_Mesa	225,109	210,531	-14,578
WM Renewable Energy, LLC TURBINE	21,338	27,176	5,838
<b>Totals</b>	<b>463,601</b>	<b>561,070</b>	<b>97,469</b>

### XI. REC Retirements

A CONFIDENTIAL table, attached hereto as Exhibit 3, shows the list of participants retiring RECs and the number of RECs each retired for the 2006 compliance period. The total RECs retired for mandate were 3,419,240. This includes adjustments for previous year true-ups as required by the PUCT. There was an additional 781,735 RECs retired voluntarily. ERCOT retired a total of 1,972 RECs due to expiration on April 1, 2007 as required by the PUCT Rule 25.173 (k)(5).

## **XII. REC Retirement Compliance**

The following list identifies which Competitive Retailers complied with their REC Requirement and the percentage of failure to comply, if any. A CONFIDENTIAL table, attached hereto as Exhibit 4, identifies the exact amount of each Competitive Retailer's shortfall.

<b>Competitive Retailer</b>	<b>% Out of Compliance</b>
Accent Energy Texas LP	0
ACN ENERGY INC (LSE)	0
AEP Texas Commercial & Industrial Retail, LP	0
Affordable Power Plan	0
Alliance Power Company, LLC	0
Ambit Energy	0
AmeriPower	0
Amigo Energy	0
AmPro Energy LP	100%
Andeler Corporation	0
APN Starfirst, LP	0
APS Energy Services Company Inc.	0
Assurance Energy	0
ASSURANCE ENERGY (TXU RESIDENTIAL POLR)	0
BP Energy	0
CALPINE POWER AMERICA, LP	0
Champion Energy Services	0
CIRRO GROUP INC	0
Commerce Energy, Inc.	0
ConEdison Solutions	0
ConocoPhillips Company	0
Constellation NewEnergy	0
Coral Power LLC DBA Coral Power Solutions	0
Coral Power, LLC	0
CPL RETAIL ENERGY LP	0
CPL Retail Energy LP, d/b/a CPL	0
DE Multi-Family	0
Direct Energy Business Services	0
Direct Energy, LP	0
Dynegy Energy Marketing	0
Dynowatt LP	0
ECONergy Energy Company	0
Electric Now, L.P.	0
Entergy Gulf States TX	0
ENERGY SOLUTIONS LTD	0
EPEC	0
EXTEX RETAIL SERVICES COMPANY LLC	0
First Choice Power Special Purpose, LP	0
FPL Energy Power Marketing, Inc.	0
Freedom Group d/b/a Freedom Power	0
Gexa Corp.	0



Glacial Energy Inc.	0
Green Mountain Energy Company	0
Green Mountain Energy, Commercial Service	0
Green Mountain Multifamily	0
Hino Electric Power Company	0
Hudson Energy Services	0
Just Energy Texas	0
Liberty Power Corp.	0
LPT LLC DBA LPT SP LLC	0
MPOWER RETAIL ENERGY LP (LSE)	0
Mutual Energy SWEPCO, LP	0
N M Energy of Texas, LLC	100%
National Power Company, Inc.	0
Neumin Production Company	0
Nueces Electric Coop - CR	0
Occidental Power Marketing, L.P.	0
Pegasus Alliance Corporation dba OnPAC Energy	0
Pilot Power Group, Inc.	0
Pre-Buy Electric	0
Reliant Energy Retail ,LLC	0
Reliant Energy Solutions, LLC	0
REPower, LLC	0
SEMPRA ENERGY SOLUTIONS	0
Southwestern Public Service Co.	0
Spark Energy, L.P.	0
StarTex Power	0
Strategic Energy dba Expert Energy	0
Stream Gas and Electric, Ltd.	0
SUEZ Energy Resources NA, Inc.	0
Tara Energy, Inc.	0
Tenaska Power Services Co dba TPS I	0
Tenaska Power Services Co dba TPS II	0
Tenaska Power Services Co dba TPS III	0
Tenaska Power Services Co.	0
Tenaska-Oxy Power REP Services LP	0
Tenaska-Oxy Power REP Services LP dba TOPS I	0
Texas Commercial Energy dba Texas Wholesale Energy	100%
Texas Power LP	0
Texas Retail Energy	0
TriEagle Energy. L.P.	0
TXU Energy	0
TXU ET SERVICES COMPANY (LSE)	0
TXU SESCO Energy Services	0
Vantage Power Services, LP	0
W Power & Light, LP	0
WPS Energy Services of Texas LP	0
WPS Energy Services, Inc.	0
WTU RETAIL ENERGY LP	0

### XIII. Historical Information

#### **A. General Historical Information**

<b>Market Participants Registered in the REC Program</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
Competitive Retailers	54	67	72	94	107
REC Brokers	21	22	25	25	25
REC Traders	30	35	38	41	44
REC Trading Exchanges	13	14	15	15	15
REC Aggregation Companies	12	14	15	15	15
Others	15	19	19	20	24
<b>Offset Generator Accounts Registered with ERCOT:</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>
Hydro Generation Capacity	105.48 MW	202.98 MW	203.0 MW	203.0 MW	197.0 MW
Landfill Gas Generation Capacity	3.3 MW	6.3 MW	6.3 MW	6.3 MW	6.3 MW
Wind Generation Capacity	115.8 MW	115.8 MW	115.8 MW	115.8 MW	115.8 MW
Total REC Offset Generation Capacity	<b>224.58 MW</b>	<b>325.08 MW</b>	<b>325.1 MW</b>	<b>325.1 MW</b>	<b>319.1 MW</b>
<b>Mixed Generation Capacity :</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>
Offset Capacity	<b>7.68 MW</b>	<b>7.68 MW</b>	<b>7.68 MW</b>	<b>10.68 MW</b>	<b>10.68 MW</b>
New Capacity	<b>5.28 MW</b>	<b>5.28 MW</b>	<b>5.28 MW</b>	<b>6.28 MW</b>	<b>6.28 MW</b>

<b>YEAR</b>	<b>Total Renewable Generation:</b>	<b>New Renewable Generation</b>	<b>REC Offset Generation</b>	<b>Mixed Generation</b>
2002	2,793,076 MWh	2,186,248 MWh	541,147 MWh	32,840 MWh
2003	2,949,087 MWh	2,383,460 MWh	509,504 MWh	28,061 MWh
2004	3,685,014 MWh	3,158,237 MWh	486,337 MWh	40,440 MWh
2005	4,804,512 MWh	4,178,156 MWh	573,616 MWh	52,740 MWh
2006	7,107,800 MWh	6,546,730 MWh	525,036 MWh	36,034 MWh

<b>YEAR</b>	<b>Total Texas Competitive Load:</b>
2002	250,077,925 MWh
2003	239,296,432 MWh
2004	243,206,876 MWh
2005	245,236,077 MWh
2006	256,801,491 MWh

**B. 2005 Detailed Historical Information (Confidentiality Status Expired)**

**2005 REC REQUIREMENTS**

<b>Competitive Retailer</b>	<b>FRR</b>
Accent Energy Texas LP	329
ACN ENERGY INC (LSE)	303
AEP Texas Commercial & Industrial Retail, LP	2,310
Alliance Power Company, LLC	982
Amigo Energy	190
AmPro Energy LP	4,080
Andeler Corporation	279
APS Energy Services Company Inc.	494
Assurance Energy	-1
ASSURANCE ENERGY (TXU RESIDENTIAL POLR)	0
Azor Energy, LP	57
BP Energy	5,112
CALPINE POWER AMERICA, LP	7,120
CIRRO GROUP INC	14,196
ConocoPhillips Company	2,276
Constellation NewEnergy	154,897
Coral Power LLC DBA Coral Power Solutions	4,002
Coral Power, LLC	3,023
CPL RETAIL ENERGY LP	0
CPL Retail Energy LP, d/b/a CPL	7,980
DE Multi-Family	1,622
Direct Energy Business Services	18,454
Direct Energy, LP	34,461
Dynegy Energy Marketing	1,740
Dynowatt LP	144
ECONnergy Energy Company	1,226
Electric Now, L.P.	4
Energy West, Ltd, dba Fire Fly powered by Franklin	49
Entergy Gulf States TX	46,230
ENTERGY SOLUTIONS LTD	29,848
EXTEX RETAIL SERVICES COMPANY LLC	209
First Choice Power Special Purpose, LP	25,341
FPL Energy Power Marketing, Inc.	190
Franklin Power Company	-175
Freedom Group d/b/a Freedom Power	126

Gexa Corp.	39,892
Green Mountain Energy Company	6,272
Green Mountain Energy, Commercial Service	3,081
Green Mountain Multifamily	333
Hino Electric Power Company	4,446
Just Energy Texas	2,262
Liberty Power Corp.	1,078
MPOWER RETAIL ENERGY LP (LSE)	23,079
Mutual Energy SWEPCO, LP	0
N M Energy of Texas, LLC	2,056
Neumin Production Company	1,120
Nueces Electric Coop - CR	0
Occidental Power Marketing, L.P.	12,636
Pegasus Alliance Corporation dba OnPAC Energy	139
Reliant Energy Retail ,LLC	241,166
Reliant Energy Solutions, LLC	202,652
SEMPRA ENERGY SOLUTIONS	36,212
Southwestern Public Service Co.	93,316
Spark Energy dba Firefly Powered by Spark	0
Spark Energy, L.P.	6,580
Starlight Electric	1,558
StarTex Power	531
Strategic Energy dba Expert Energy	47,690
Stream Gas and Electric, Ltd.	5,378
SUEZ Energy Resources NA, Inc.	61,531
Tara Energy, Inc.	7,699
Tenaska Power Services Co. DBA TPS I	591
Tenaska Power Services Co dba TPS III	18
Tenaska Power Services Co.	35,116
Tenaska-Oxy Power REP Services LP	412
Texas Commercial Energy	-1251
Texas Commercial Energy dba Texas Wholesale Energy	202
Texas Retail Energy	14,114
TriEagle Energy. L.P.	1,339
TXU Assurance Energy - Large Non-residential	6
TXU Energy	252,363
TXU ET SERVICES COMPANY (LSE)	18,090
TXU SESCO Energy Services	6,543
USAVE ENERGY	85

UTILITY CHOICE LLC DBA UTILITY CHOICE ELECTRIC	7,989
Vantage Power Services, LP	126
W Power & Light, LP	639
WTU RETAIL ENERGY LP	0
<b>Total (Including Adjustments)</b>	<b>1,504,187</b>

### 2005 OFFSETS ALLOWED

Competitive Retailer	Allowed Offsets
CPL RETAIL ENERGY LP	71,126
ENERGY GULF STATES TX	61,535
MUTUAL ENERGY SWEPCO, LP	71,703
NUECES ELECTRIC COOP - CR	492
TXU ENERGY	129,924
WTU RETAIL ENERGY LP	14,036
<b>Totals</b>	<b>348,816</b>

### 2005 REC RETIREMENT

Account Holder	Retired Mandatory	Retired Voluntary	Expired Quantity
Accent Energy Texas LP	329	0	0
AEP Texas Commercial & Industrial Retail, LP	2,310	0	0
Alliance Power Company, LLC	982	0	0
Amigo Energy	190	0	0
AmPro Energy LP	4,080	0	0
Andeler Corporation	279	0	0
APS Energy Services Company Inc.	494	0	0
Austin Energy (Not a CR)	0	437,004	0
BP Energy	5,112	0	0
CALPINE POWER AMERICA, LP	7,120	0	0
CIRRO GROUP INC	14,196	0	0
City Public Service	0	4,057	0
ConocoPhillips Company	2,276	0	0
Constellation NewEnergy	154,897	6,759	0
Coral Power LLC DBA Coral Power Solutions	4,002	0	0
Coral Power, LLC	3,023	0	0
CPL Retail Energy LP, d/b/a CPL	7,980	0	0
DE Multi-Family	1,622	0	0

Direct Energy Business Services	18,454	0	0
Direct Energy, LP	34,461	200	0
Dynegy Energy Marketing	1,740	0	0
Dynowatt LP	144	0	0
ECONergy Energy Company	1,226	0	0
El Paso Electric Company (Not a CR)	0	3,433	0
Electric Now, L.P.	4	0	0
Entergy Gulf States TX	46,230	0	0
ENTERGY SOLUTIONS LTD	29,848	0	0
EXTEX RETAIL SERVICES COMPANY LLC	209	0	0
First Choice Power Special Purpose, LP	25,582	0	0
FPL Energy Power Marketing, Inc.	190	0	0
Freedom Group d/b/a Freedom Power	126	0	0
Gexa Corp.	39,892	0	0
Green Mountain Energy Company	6,272	339,761	0
Green Mountain Energy, Commercial Service	3,081	0	0
Green Mountain Multifamily	333	0	0
Hino Electric Power Company	4,446	0	0
Just Energy Texas	2,262	141	0
Liberty Power Corp.	1,078	0	0
Lower Colorado River Authority (Not a CR)	0	0	871
MPOWER RETAIL ENERGY LP (LSE)	23,079	3	0
N M Energy of Texas, LLC	2,056	0	0
Neumin Production Company	1,120	0	0
Occidental Power Marketing, L.P.	12,636	0	0
Pegasus Alliance Corporation dba OnPAC Energy	139	0	0
Reliant Energy Retail ,LLC	241,166	48,668	0
Reliant Energy Solutions, LLC	202,652	0	0
SEMPRA ENERGY SOLUTIONS	36,212	0	0
Southwestern Public Service Co.	93,316	0	0
Spark Energy, L.P.	6,580	0	194
Starlight Electric	1,558	0	0
StarTex Power	531	0	0
Strategic Energy dba Expert Energy	47,690	3,500	0
Stream Gas and Electric, Ltd.	5,378	0	0
SUEZ Energy Resources NA, Inc.	61,531	0	0
Tara Energy, Inc.	7,699	0	0
Tenaska Power Services Co. DBA TPS I	591	0	0
Tenaska Power Services Co dba TPS III	18	0	0

Tenaska Power Services Co.	35,116	0	0
Tenaska-Oxy Power REP Services LP	412	0	0
Texas Commercial Energy dba Texas Wholesale Energy	202	0	0
Texas Retail Energy	14,114	0	0
TriEagle Energy. L.P.	1,339	0	0
TXU Assurance Energy - Large Non-residential	6	0	0
TXU Energy	252,363	0	0
TXU ET SERVICES COMPANY (LSE)	18,090	0	0
TXU SESCO Energy Services	6,543	0	0
TXUET C0101 (Not a CR)	0	9,663	0
TXUET C0102 (Not a CR)	0	98,139	0
Vantage Power Services, LP	126	0	0
W Power & Light, LP	639	0	0
World Wide Green (Not a CR)	0	3	250
<b>Totals</b>	<b>1,497,372</b>	<b>951,331</b>	<b>1,315</b>

**2005 REC COMPLIANCE DETAIL**

<b>Competitive Retailer</b>	<b>FRR</b>	<b>Mandatory Retirements</b>	<b>Voluntary Retirements</b>	<b>#REC to Comply</b>
ACN ENERGY INC (LSE)	303	0	0	303
Azor Energy, LP	57	0	0	57
Energy West, Ltd, dba Fire Fly powered by Franklin	49	0	0	49
USAVE ENERGY	85	0	0	85
<b>Competitive Retailer</b>	<b>FRR</b>	<b>Mandatory Retirements</b>	<b>Voluntary Retirements</b>	<b>#REC to Comply</b>
UTILITY CHOICE LLC DBA UTILITY CHOICE ELECTRIC	7,989	0	0	7,989
<b>Totals</b>	<b>8,483</b>	<b>0</b>	<b>0</b>	<b>8,483</b>